

Intercollegiate Athletics Report 2012-2013

Board of Regents
July 10, 2013

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Gopher Intercollegiate Athletics Vision



A continued tradition of Excellence for Minnesota:

- Student-Athlete centered
- Passionately serve our fans, alumni and the citizens of Minnesota
- Drive innovation and embrace bold ideas
- Establish a culture of teamwork, creating a culture of mutual respect and fun

Gopher Athletics: Key Facts



- 25 programs
- 767 Student-Athletes
- \$84.5 MM Department Budget

Student-Athlete Academic Progress



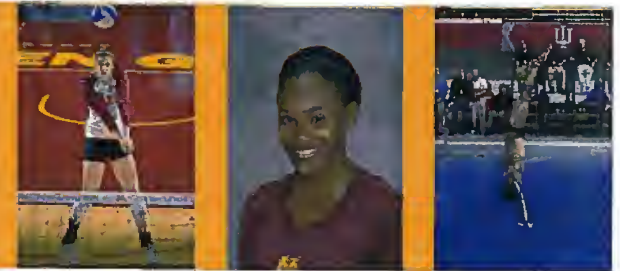
- Graduation rates are at their highest ever
- Current Academic Progress Rates (APR) are increasing
- 25 of 25 programs had a spring GPA of 3.0 or higher
- Second most Academic All-Big Ten Student-Athletes in 2013

Athletic Accomplishment



- 22nd nationally in Director's Cup points
- 16 programs reached NCAA Tournament play
- Women's Ice Hockey won second straight National Championship
- Football made its first bowl appearance since 2009
- Amanda Kessel: National POY, Big Ten Female Athlete of the Year
- Tony Nelson: NCAA Wrestling Champion

Budget Update



FY 14 Projected Revenues

- \$84,500,739

FY 14 Budgeted Expenses

- \$84,429,264

Financial Model Review scheduled in FY 14

Facilities Overview



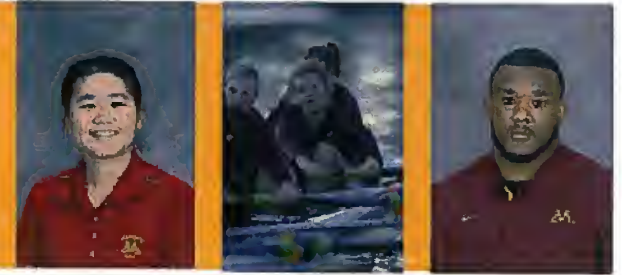
The University of Minnesota Athletic Facilities Needs Assessment and Plan

Athletics Facilities Vision



- Improve our student-athlete experience
- Change the future of Gopher Athletics
- Attract and retain talented staff
- Seamlessly connect athletics facilities to the university and its neighborhoods

Facilities Assessment Process



- Data Gathering
- Conceptual Programming and Design
- Phasing Diagrams
- Cost Estimating

University Campus Planning



Guiding Principles

- Cultivate a genuine sense of community
- Strengthen connections to adjacent communities
- Create a cohesive, memorable system of public spaces
- Provide a compatible and distinctive built environment
- Foster a safe, secure and accessible campus environment
- Optimize the use of campus land and facilities
- Make the campus environmentally and operationally sustainable

Facilities Assessment



Current Realities:

- Overcrowded indoor training facilities
- Most practice facilities are 20 to 30 years old
- Most BIG Ten competitors are far ahead in quality of these facilities

Preliminary Projects

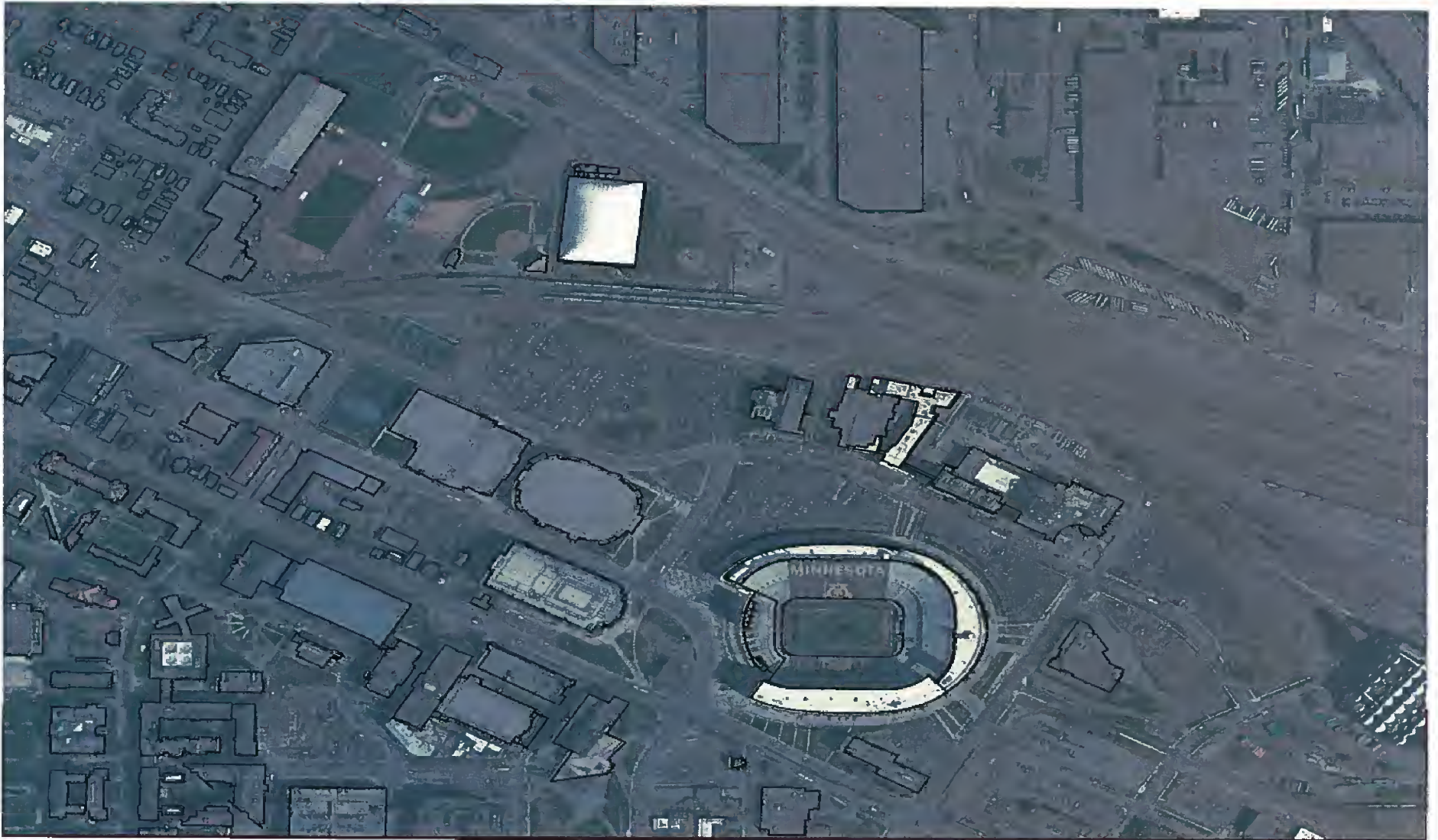


Phase One Estimated Cost: \$190 MM

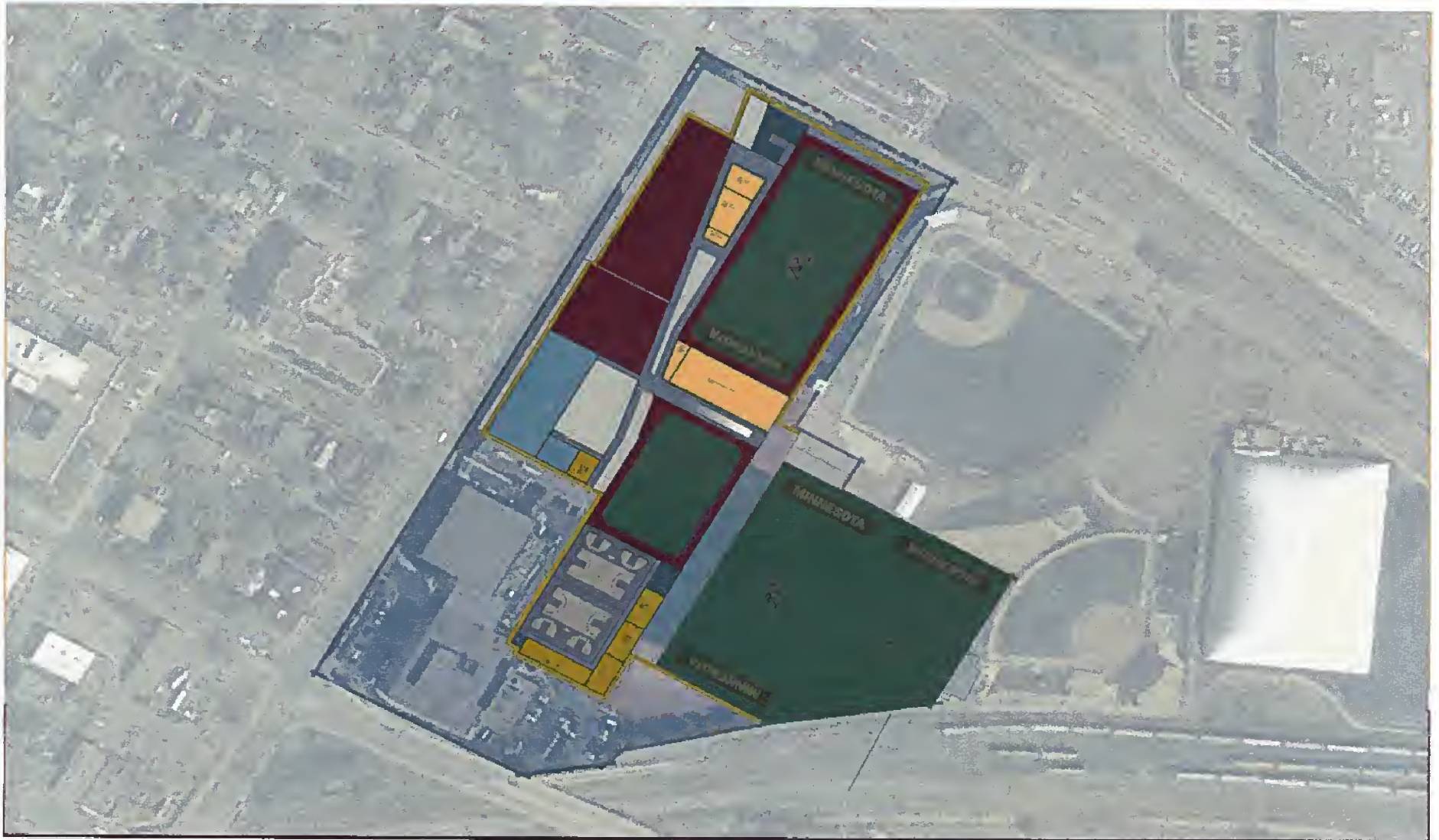
Phase One Projects:

- Academic Center
- Training Table
- Football Complex
- Women' s Gymnastics Facility
- Olympic Sport Indoor Practice Facility
- Outdoor Olympic Sport Track
- Men' s/Women's Basketball Practice Facility
- Wrestling Training Facility

Current Athletics Footprint



Proposed Athletics Footprint

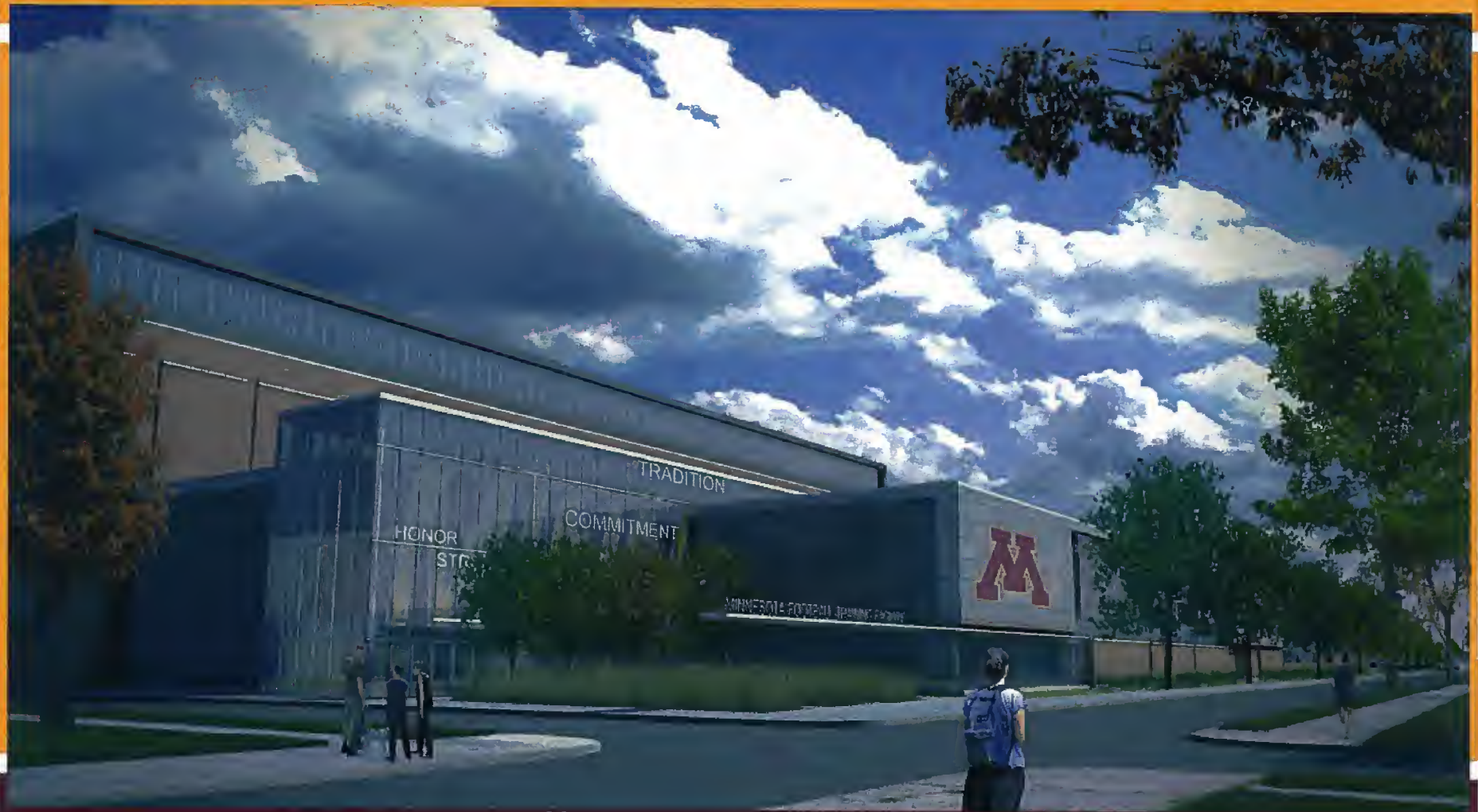


Athletic Complex



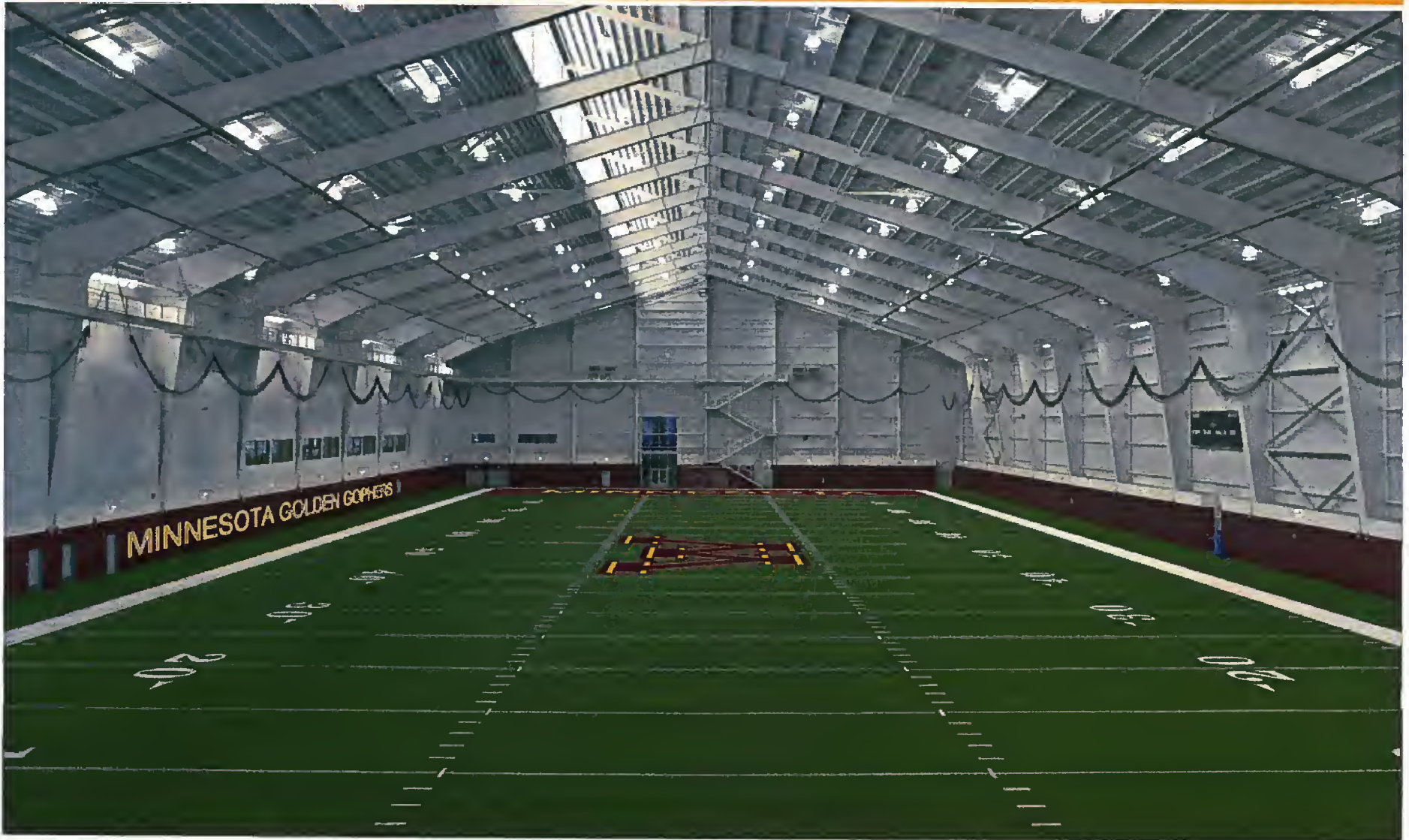
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Athletic Complex

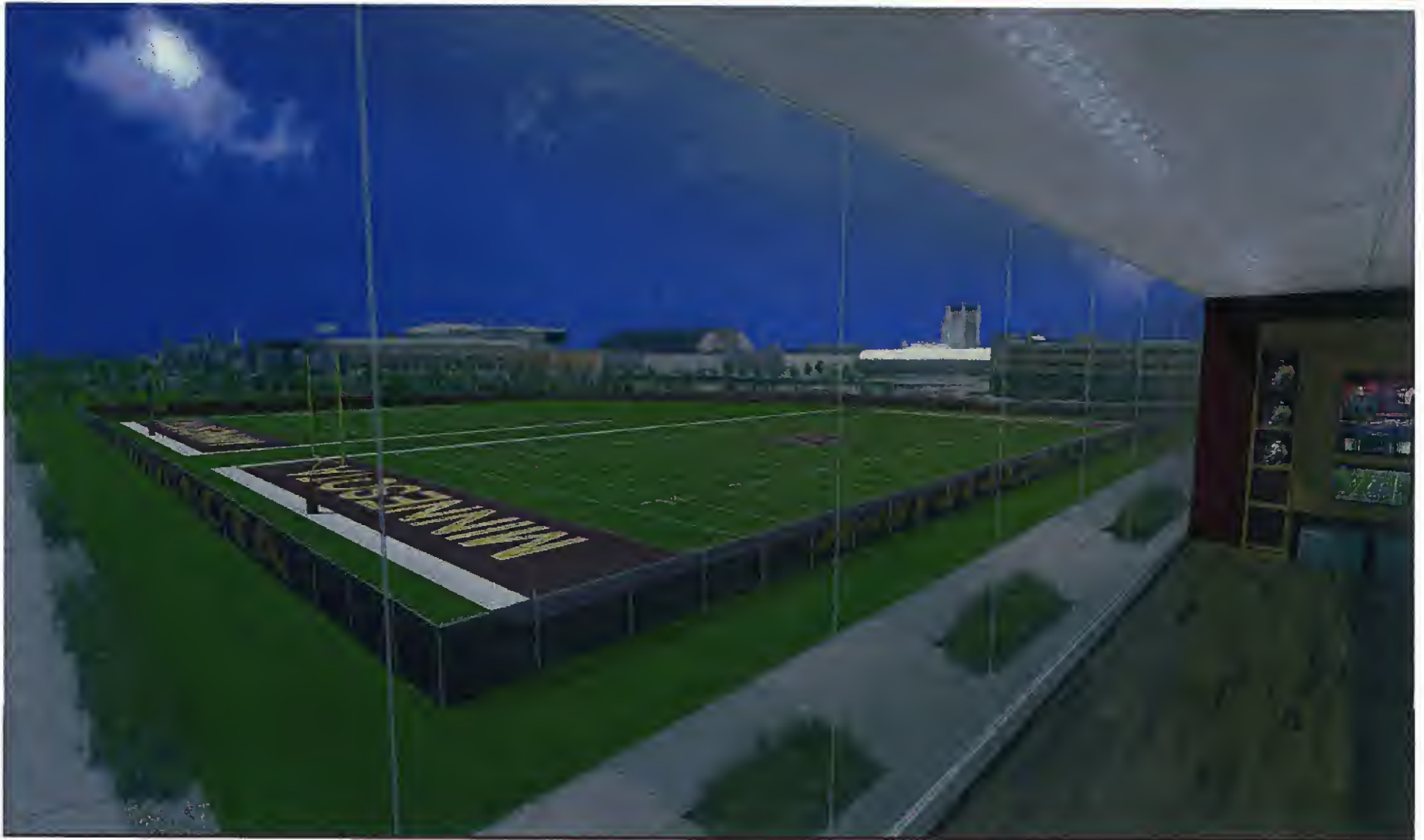


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Football Facilities



Football Facilities



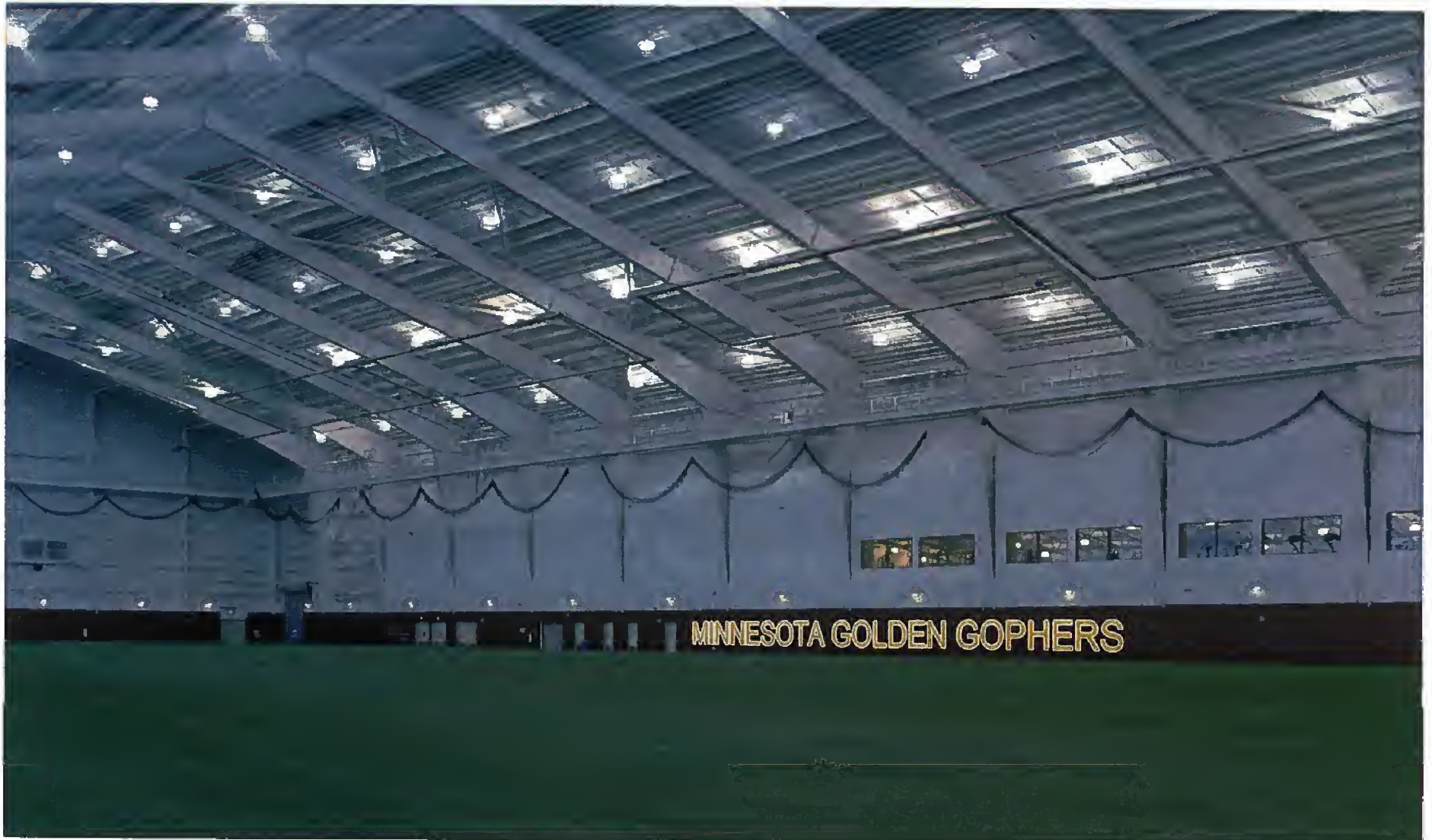
Academic Facilities



Training Table/Nutrition



Olympic Sports



Basketball



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Schedule/Next Steps

- Fundraising Feasibility Study
- Solidifying Preliminary Elements
- Launch Fundraising Campaign



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